

TCR Program – Application Approval Project # 7.2 – September 2005

Santa Clara **CalTrain; expand service to Gilroy; improve parking, stations, and platforms along UPRR line in Santa Clara County.**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$45,000	<i>TCRP Funds approved to date:</i>	\$33,000
<i>TCRP Funds – Subproject #7.2:</i>	\$33,000	<i>Phases(s) approved to date:</i>	All
<i>TCRP Funds for Project #7:</i>	\$55,000		
<i>Lead Agency:</i>	Santa Clara Valley Transportation Authority (VTA)	<i>Implementing Agency:</i>	VTA

TCRP allocations approved to date: \$0

Advance approved: \$0

LONP approved: \$5,270

for Phase(s): N/A

for Phase(s): N/A

for Phase(s): 1,2,3

Project Summary: The overall project to expand Caltrain service from the existing Tamien Station in San Jose to Gilroy includes capital improvements such as, a second main track (where not currently provided) to create significant lengths of double track; track cross-overs and signaling to facilitate efficient passenger and freight use of the two main tracks; rehabilitation and upgrading of the existing track to improve speeds and passenger comfort; improvements at railroad grade crossings; new passenger boarding platforms in conjunction with the new track, including station amenities (e.g., shelters, landscaping); station access provisions for pedestrians, including possible grade separated pedestrian facilities; and, additional passing and storage tracks needed to efficiently operate passenger and freight service. The overall project will be implemented in three subprojects:

- Sub-project #7.1 - Second main track between Tamien and Lick, and other improvements between Tamien and Coyote Valley area (TCRP = \$22,000,000; Local = \$1,101,000; Total = \$23,101,000)
- **Sub-project #7.2 - Platform Modifications and Gilroy Storage Tracks (TCRP = \$33,000,000; Local = \$12,000,000; Total = \$45,000,000)**
- Sub-project #7.3 - Other Improvements to be specifically defined through negotiations with UPRR (TCRP = \$0).

The total estimated cost for sub-projects 7.1 and 7.2 is \$68,101,000, including \$55,000,000 of TCRP funding.

Sub-Project #7.2 includes physical improvements within the existing right-of-way to support an increase in commuter rail services to and from Gilroy including construction of a second track (where only a single track currently exists), rehabilitation and upgrading of existing tracks, and construction of a storage facility for rail cars and other equipment.



Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Environmental Clearance and Permits	6/05	8/06	\$70
2	Plans, Specifications and Estimates	6/05	8/06	\$3,600
3	Right of Way Acquisition	6/05	12/06	\$1,600
4	Construction	6/06	12/09	\$39,730
Total:				\$45,000

TCR Program – Application Approval Project # 7.2—September 2005**Page 2 of 2****Funding Plan** (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$70	\$3,600	\$1,600	\$27,730	\$33,000
		Proposed					
Measure A	Local	Committed				\$12,000	\$12,000
		Proposed					
	Totals:	Committed	\$70	\$3,600	\$1,600	\$39,730	\$45,000
		Proposed					
		Totals:	\$70	\$3,600	\$1,600	\$39,730	\$45,000

AB 1335 Letter Funding Plan (\$ x 1,000)

Source	Type	Phase 1	Phase 2	Phase 3	Phase 4	Total
Measure A	Local	\$70	\$3,600	\$1,600		\$5,270

Prior TCRP Action:

- Original application was approved on July 14, 2005 (Resolution TA-05-02).
- A Letter of No Prejudice was requested on July 14, 2005. The Commission deferred the request until September 2005. The LONP was approved on September 29, 2005 under Resolution TL-05-03.

Status of Conditions: No conditions set for this project under Resolution TA-05-02.**Discussion/Issues:** No issues. Project is statutorily exempt under CEQA. Regional Transportation Plan documentation on file.